

Aliso Niguel Flag Football Budget
for the Fiscal Year July 1, 2026 - June 30, 2027

Administrative

PO Box Fees	289.00
Bank Fees	120.00
Insurance - Capo	667.00
Insurance - RVNA	301.00
Services	1,125.00
State Fees	20.00
Website & Processing Fees	1,870.00

Coaching

Varsity 1 Head Coach	4,000.00
(\$4468 stipend from district)	
Varsity 2 Coach	6,000.00
Varsity 3 Coach	3,000.00
JV/Frosh Head Coach	4,000.00
JV/Frosh Assistant Coach 1	4,000.00
JV/Frosh Assistant Coach 2	3,000.00
JV/Frosh Assistant Coach 3	3,000.00
Trainer (Speed & Agility)	3,000.00

Program Support

Equipment	8,000.00
Media	5,800.00
Coach Gear	1,200.00
Youth Camps	2,400.00
Uniforms	1,000.00

Fundraising & Events

Banquet	7,945.00
Concessions	1,400.00
Misc. Supplies	500.00
Senior Night	1,500.00

Recognition

Annual Awards	770.00
Senior Banners	500.00
Senior Gifts	565.00

10% Contingency Fund	7,973.00
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Total Fiscal Year Budget	73,945.00
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